

2/5/2015

2015 Community Development Program Summary
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CDBG	Amount of Requests	Amount Recommended	Amount Allocated	Percent of Program	Target	Funds Targeted	Difference
Affordable Housing	\$ 2,085,000	\$ 715,000	\$ -	32.1%	30%	\$ 667,420	\$ (1,417,580)
Economic Development	\$ 336,000	\$ 336,000	\$ -	15.1%	15%	\$ 333,710	\$ (2,290)
Public Facilities	\$ 648,000	\$ 408,000	\$ -	18.3%	20%	\$ 444,947	\$ 36,947
Public Services	\$ 382,000	\$ 320,787	\$ -	14.4%	** 15%	\$ 333,710	\$ 12,923
Planning/Administration	\$ 452,621	\$ 444,947	\$ -	20.0%	+ 20%	\$ 444,947	\$ (0)
<b>Program Total</b>	<b>\$ 3,903,621</b>	<b>\$ 2,224,734</b>	<b>\$ - *</b>	<b>100%</b>			<b>\$ -</b>

**HOME**

CHDO Operating	\$ 27,000	\$ 27,000	\$ -	5%	2%	\$ 10,890	\$ (16,110)
TBRA	\$ 130,000	\$ 130,000	\$ -	24%	5% cap. 15%	\$ 81,672	\$ (48,328)
(Tenant Based Rental Assist.)							
Rental Redevelopment	\$ 200,000	\$ -	\$ -	0%	35%	\$ 190,569	\$ (9,431)
Home Owner Development	\$ -	\$ 333,034	\$ -	61%	38%	\$ 206,903	\$ 206,903
CHDO Development	\$ -	\$ -	\$ -	0%	# 15% minimum		
Administration	\$ 54,448	\$ 54,448	\$ -	10%	10%	\$ 54,448	\$ 0
<b>Program Total</b>	<b>\$ 411,448</b>	<b>\$ 544,482</b>	<b>\$ - *</b>	<b>100%</b>			<b>\$ -</b>

**ESG**

Operations	\$ -	\$ 98,100	\$ -	53%	60%	\$ 110,311	\$ 12,211
Rapid Rehsg/Prevention		\$ 67,963	\$ -				
HMIS		\$ 4,000	\$ -				
Administration	\$ 13,789	\$ 13,789	\$ -	7.5%	7.5%	\$ 13,789	\$ 13,789
<b>Program Total</b>	<b>\$ 13,789</b>	<b>\$ 183,852</b>	<b>\$ - *</b>	<b>61%</b>			<b>\$ -</b>

2014 Grant Awards: CDBG \$2,224,734 HOME \$544,482, ESGP \$183,852 = \$2,953,068

Total Grant amounts including "Reprogrammed Funds"

HOME ( )

ESGP **\$120,000 Hold Harmless Amount for Homeless shelter operations/60% of Grant Amount is \$93,591**

\*\* 15% Cap on Public Services from the CDBG Grant Amount (does not include reprogrammed funds)

# This total is a part of the Home Owner Development and Rental Redevelopment Amounts

+ 20% Cap on Planning & Administration

* Community Development Committee's recommendations for City Council
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## 2015 Community Development Program

## Affordable Housing Proposals

Number	Project Name/Applicant	Amount Requested	Application Goal	Con Plan Priority	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation	Notes
15-HS-01	<b>Housing Resource Connection</b> Duluth HRA/One Roof Community Hsg	\$ 1,585,000	55 SF R 75 MF R Weath 10 Acq/Reh	High	97.1	\$ 515,000	\$ 515,000	\$ -	1
15-HS-02	<b>Center for Changing Lives - Land Acquisition</b> Lutheran Social Services	\$ 300,000	10 HHD's	High	88.1	\$ 200,000	\$ 200,000	\$ -	2
15-HS-03	<b>Multi-family Development</b> One Roof	\$ 200,000	20-150 HHDs	High	76.7	\$ -	\$ -	\$ -	3
	<b>Subtotal</b>	<b>\$ 2,085,000</b>				<b>\$ 715,000</b>	<b>\$ 715,000</b>	<b>\$ -</b>	

## Notes

- 1 Funding for housing services and \$75,000 MF rehab
- 2 Based upon a sufficient follow up funding plan
- 3 CD Committee recommends a \$250,000 pre-commitment for new supportive housing project

## 2014 Community Development Program

## Economic Development Proposals

Number	Project Name/Applicant	Amount Requested	Application Goal	Con Plan Priority	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation	Notes
15-ED-01	<b>SOAR Duluth At Work</b> SOAR Career Solutions	\$ 128,000	16	High	91.3	\$ 128,000	\$ 128,000	\$ -	1
15-ED-02	<b>CHUM Support Services for Employment</b> Churches United in Ministry	\$ 64,000	8	High	86.9	\$ 64,000	\$ 64,000	\$ -	1
15-ED-03	<b>Growing Neighborhood Businesses</b> Entrepreneur Fund Inc	\$ 64,000	8 businesses	High	88.2	\$ 64,000	\$ 64,000	\$ -	1
15-ED-04	<b>Duluth at Work for Homeless Youth</b> Life House	\$ 32,000	4	High	82	\$ 32,000	\$ 32,000	\$ -	1
15-ED-05	<b>Duluth at Work</b> Community Action Duluth	\$ 48,000	6	High	84.7	\$ 48,000	\$ 48,000	\$ -	1
<b>Subtotal</b>		<b>\$ 336,000</b>				<b>\$ 336,000</b>	<b>\$ 336,000</b>	<b>\$ -</b>	

## Notes

1 Multi-year funding (3 year program)

## 2015 Community Development Program

## Public Facility Improvement Proposals

Number	Project Name/Applicant	Amount Requested	Application Goal	Con Plan Priority	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation	Notes
15-PF-01	<b>New Kitchen - Washington Center</b> Community Development	\$ 175,000	1	High	80.7	\$ 175,000	\$ 175,000	\$ -	
15-PF-02	<b>Bethel Building Improvements</b> Duluth Bethel	\$ 300,000	1	Medium	73.9	\$ -	\$ -	\$ -	
15-PF-03	<b>West Duluth Food Access &amp; Education</b> Community Development	\$ 105,000	1	High	86.2	\$ 165,000	\$ 165,000	\$ -	1
15-PF-04	<b>Central Hillside Building Improvements</b> One Roof	\$ 68,000	1	High	82.3	\$ 68,000	\$ 68,000	\$ -	2
	<b>Subtotal</b>	<b>\$ 648,000</b>				<b>\$ 408,000</b>	<b>\$ 408,000</b>	<b>\$ -</b>	

## Notes

- 1 Expansion to both W. Duluth and Lincoln Park neighborhoods
- 2 Accessibility and security improvements
- 3

## 2015 Community Development Program

## Public Service Proposals

Number	Project Name/Applicant	Amount Requested	Application Goal	Con Plan Priority	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation	
15-PS-01	<b>Duluth Hunger Project</b> CHUM (Churches United in Ministry)	\$ 72,000	12000	High	95.5	\$ 70,000	\$ 70,000	\$ -	
15-PS-02	<b>Primary Health Care Services</b> Lake Superior Community Health Center	\$ 60,000	6300	Medium	85	\$ 30,000	\$ 30,000	\$ -	
15-PS-03	<b>JET Food program</b> NYS	\$ 20,000	500	High	91.4	\$ 20,000	\$ 20,000	\$ -	
15-PS-04	<b>Basic Needs Center for Homeless Youth</b> Life House	\$ 28,000	600	High	92.6	\$ 28,000	\$ 28,000	\$ -	
15-PS-05	<b>Housing Access Center</b> One Roof	\$ 60,000	200	Medium	80.4	\$ 30,000	\$ -	\$ -	3
15-HO-01	<b>Duluth Shelter Project</b> CHUM (Churches United in Ministry)	\$ -		High		\$ -	\$ 14,800	\$ -	1
15-HO-02	<b>AICHO Housing Services</b> American Indian Community Housing Organization	\$ -		High		\$ -	\$ 18,250	\$ -	1
15-HO-03	<b>MACV-Duluth Services</b> MACV-Duluth	\$ -		High		\$ -	\$ 9,150	\$ -	1
15-HO-04	<b>Family Transitional Housing &amp; Coord. Assess.</b> Salvation Army	\$ -		High		\$ -	\$ 5,250	\$ -	1
15-HO-05	<b>CCHC Housing Programs</b> Center City Housing Corporation	\$ -		High		\$ -	\$ 19,550	\$ -	1
15-HO-06	<b>D.V. Shelter</b> Safe Haven	\$ -		High		\$ -	\$ 7,800	\$ -	1
15-HS-07	<b>Coordinated Assessment</b>	\$ -		High		\$ -	\$ 42,000	\$ -	
	<b>Housing &amp; Stabalization Benchmarks subtotal</b>	\$ - \$ 382,000		High		\$ - \$ 320,000	\$ 55,987 \$ 320,787	\$ - \$ -	2

## Notes

- 1 Base amount for agencies is based on number of household units from the Housing Inventory Chart
- 2 Agencies are eligible for the Housing & Stabalization benchmarks and potentially ESG funds depending upon success definition
- 3 Pre-Commitment to 2016 of \$30,000

## 2015 Community Development Program

## HOME Investment Partnership Proposals

Number	Project Name/Applicant	Amount Requested	Application Goal	Con Plan Priority	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation	Notes
15-HM-01	<b>Homeless Rental Assist Program (TBRA)</b> Duluth HRA	\$ 130,000	22 HHD's	High	93.6	\$ 130,000	\$ 130,000	\$ -	1
15-HS-01	<b>Housing Resource Connection</b> Duluth HRA/One Roof Community Hsg	\$ 1,585,000	130 Units	High	97.1	\$ 333,034	\$ 333,034	\$ -	3
	<b>Non-CHDO Subtotal</b>	<b>\$ 130,000</b>				<b>\$ 463,034</b>	<b>\$ 463,034</b>	<b>\$ -</b>	
15-CD-01	<b>CHDO Operating</b> Center City Community Hsg	\$ 27,000	33 HHD	High	80	\$ 27,000	\$ 27,000	\$ -	
15-HM-02	<b>Center for Changing Lives</b> Lutheran Social Services	\$ 200,000	10 MF	High	89.1	\$ -	\$ -	\$ -	2
	<b>CHDO Subtotal</b>	<b>\$ 227,000</b>				<b>\$ 27,000</b>	<b>\$ 27,000</b>	<b>\$ -</b>	
	<b>HOME Program Total</b>	<b>\$ 357,000</b>				<b>\$ 490,034</b>	<b>\$ 490,034</b>	<b>\$ -</b>	
			Percent		Percent				
	CHDO Operating Cap. Calculation	\$ 27,000	3.3%		3.5%	\$ 27,000	\$ 27,000	\$ -	
	CHDO Development % Calculation	\$ 200,000	24.4%		0.0%	\$ -	\$ -	\$ -	
	Home Owner Development Calculation	\$ -				\$ 333,034	\$ 333,034	\$ -	
	Rental Redevelopment Calculation	\$ 200,000				\$ -	\$ -	\$ -	

## Notes

- 1 Program Delivery cost included in recommendation
- 2 Project is preliminary and other funding still needs to be secured - continue pre-commitment
- 3 SF Rehab & energy improvements, acq/rehab of 2 units

<b>2015 Community Development Program</b>	<b>Emergency Solutions Grant Proposals</b>
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Number	Project Name/Applicant	Amount Requested	Application Goal	Con Plan Priority	Evaluation Score	CD Mgr's Rec.	CD Comm. Rec.	Council Allocation
	<b>Duluth Shelter Project</b>	\$ -		High	0	\$ -	\$ 14,800	\$ -
	CHUM							
	<b>Supportive Housing Programs</b>	\$ -		High	0	\$ -	\$ 11,550	\$ -
	Center City Housing Corporation							
	<b>Transitional Housing for Veterans</b>	\$ -		High	0	\$ -	\$ 3,150	\$ -
	MACV-Duluth							
	<b>Family Transitional Housing Operations</b>	\$ -		High	0	\$ -	\$ 5,250	\$ -
	Salvation Army							
	<b>D.V. Shelter</b>	\$ -		High	0	\$ -	\$ 7,800	\$ -
	Safe Haven							
	<b>Shelter &amp; Trans Housing Operations</b>	\$ -		High	0	\$ -	\$ 3,750	\$ -
	AICHO							
	<b>Housing Stabilization Benchmarks</b>						\$ 51,800	
	<b>Subtotal</b>	<u>\$ -</u>				<u>\$ 120,000</u>	<u>\$ 98,100</u>	<u>\$ -</u>

**Hold Harmless Cap is \$120,000**

**60% Threshold is \$110,311**

**Reductions from last year's allocated amounts to fund the Prevention & Rapid rehousing**

Remaining funds would be for Prevention & Rapid Rehousing  
& HMIS data entry (\$4,000)

\$ 67,963

## 2015 Community Development Program

## Planning &amp; Administration Proposals

Number	Project Name/Applicant	Amount Requested	CD Manager's Rec.	CD Comm. Rec.	Council Allocation
15-AD-01	<b>Program Administration</b> CD Division	\$ 432,621	\$ 424,947	\$ 424,947	\$ -
15-AD-02	<b>Neighborhood Revitalization Planning</b> CD Division	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
15-AD-03	<b>HOME Program Administration</b> CD Division	\$ 50,583	\$ 45,948	\$ 45,948	\$ -
15-AD-04	<b>ESGP Program Administration</b> CD Division	\$ 13,789	\$ 13,789	\$ 13,789	\$ -
15-AD-05	<b>HOME TBRA Administration</b> Duluth HRA	\$ 15,000	\$ 8,500	\$ 8,500	\$ -
<b>Subtotal - CDBG</b>		<b>\$ 452,621</b>	<b>\$ 444,947</b>	<b>\$ 444,947</b>	<b>\$ -</b>

## Notes

- 1 Part of Program Delivery costs in HOME Recommendations